

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 28/feb./2018

Usr: Supervisor
Rep:

Fecha y 01/mar./2018
10:52 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones /(Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$23,265,696.00	\$54,567.16	\$23,320,263.16	\$21,918,632.16	\$2,865,995.33	\$2,865,995.33	\$2,562,618.21	\$20,454,267.83
1100 REMUNERACIONES AL PERSONAL DE	\$12,173,750.00	-\$190,402.00	\$11,983,348.00	\$11,983,348.00	\$1,659,739.51	\$1,659,739.51	\$1,659,739.51	\$10,323,608.49
1130 Sueldos base al personal permanente	\$12,173,750.00	-\$190,402.00	\$11,983,348.00	\$11,983,348.00	\$1,659,739.51	\$1,659,739.51	\$1,659,739.51	\$10,323,608.49
1131 Sueldos base al personal permanente	\$12,173,750.00	-\$190,402.00	\$11,983,348.00	\$11,983,348.00	\$1,659,739.51	\$1,659,739.51	\$1,659,739.51	\$10,323,608.49
1200 REMUNERACIONES AL PERSONAL DE	\$0.00	\$944,969.16	\$944,969.16	\$944,969.16	\$233,368.36	\$233,368.36	\$233,368.36	\$711,600.80
1210 Honorarios asimilables a salarios	\$0.00	\$944,969.16	\$944,969.16	\$944,969.16	\$233,368.36	\$233,368.36	\$233,368.36	\$711,600.80
1211 Honorarios asimilables a salarios	\$0.00	\$944,969.16	\$944,969.16	\$944,969.16	\$233,368.36	\$233,368.36	\$233,368.36	\$711,600.80
1300 REMUNERACIONES ADICIONALES Y	\$3,706,413.00	\$0.00	\$3,706,413.00	\$3,706,413.00	\$260,745.89	\$260,745.89	\$260,745.89	\$3,445,667.11
1310 Primas por años de servicios efectivos prestados	\$7,738.00	\$0.00	\$7,738.00	\$7,738.00	\$0.00	\$0.00	\$0.00	\$7,738.00
1311 Pnmas por años de servicios efectivos prestados	\$7,738.00	\$0.00	\$7,738.00	\$7,738.00	\$0.00	\$0.00	\$0.00	\$7,738.00
1320 Primas de vacaciones, dominical y gratificación de	\$3,698,675.00	\$0.00	\$3,698,675.00	\$3,698,675.00	\$260,745.89	\$260,745.89	\$260,745.89	\$3,437,929.11
1321 Primas de vacaciones, dominical y gratificación de	\$3,698,675.00	\$0.00	\$3,698,675.00	\$3,698,675.00	\$260,745.89	\$260,745.89	\$260,745.89	\$3,437,929.11
1400 SEGURIDAD SOCIAL	\$3,013,850.00	\$0.00	\$3,013,850.00	\$3,013,850.00	\$374,429.57	\$374,429.57	\$71,052.45	\$2,639,420.43
1410 Aportaciones de seguridad social	\$1,227,196.00	\$0.00	\$1,227,196.00	\$1,227,196.00	\$135,234.45	\$135,234.45	\$71,052.45	\$1,091,961.55
1411 Aportaciones de seguridad social	\$1,227,196.00	\$0.00	\$1,227,196.00	\$1,227,196.00	\$135,234.45	\$135,234.45	\$71,052.45	\$1,091,961.55
1420 Aportaciones a fondos de vivienda	\$791,060.00	\$0.00	\$791,060.00	\$791,060.00	\$106,340.26	\$106,340.26	\$0.00	\$684,719.74
1421 Aportaciones a fondos de vivienda	\$791,060.00	\$0.00	\$791,060.00	\$791,060.00	\$106,340.26	\$106,340.26	\$0.00	\$684,719.74
1430 Aportaciones al sistema para el retiro	\$995,594.00	\$0.00	\$995,594.00	\$995,594.00	\$132,854.86	\$132,854.86	\$0.00	\$862,739.14
1431 Aportaciones al sistema para el retiro	\$995,594.00	\$0.00	\$995,594.00	\$995,594.00	\$132,854.86	\$132,854.86	\$0.00	\$862,739.14
1500 OTRAS PRESTACIONES SOCIALES Y	\$1,945,560.00	\$0.00	\$1,945,560.00	\$1,945,560.00	\$292,630.00	\$292,630.00	\$292,630.00	\$1,652,930.00
1540 Prestaciones contractuales	\$1,698,960.00	\$0.00	\$1,698,960.00	\$1,698,960.00	\$263,530.00	\$263,530.00	\$263,530.00	\$1,435,430.00
1541 Prestaciones contractuales	\$1,698,960.00	\$0.00	\$1,698,960.00	\$1,698,960.00	\$263,530.00	\$263,530.00	\$263,530.00	\$1,435,430.00
1590 Otras prestaciones sociales y económicas	\$246,600.00	\$0.00	\$246,600.00	\$246,600.00	\$29,100.00	\$29,100.00	\$29,100.00	\$217,500.00
1591 Otras prestaciones sociales y económicas	\$246,600.00	\$0.00	\$246,600.00	\$246,600.00	\$29,100.00	\$29,100.00	\$29,100.00	\$217,500.00
1600 PREVISIONES	\$2,101,631.00	-\$700,000.00	\$1,401,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,631.00
1610 Previsiones de carácter laboral, económica y de	\$2,101,631.00	-\$700,000.00	\$1,401,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,631.00
1611 Previsiones de carácter laboral, económica y de	\$2,101,631.00	-\$700,000.00	\$1,401,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,631.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$324,492.00	\$0.00	\$324,492.00	\$324,492.00	\$45,082.00	\$45,082.00	\$45,082.00	\$279,410.00
1710 Estímulos	\$324,492.00	\$0.00	\$324,492.00	\$324,492.00	\$45,082.00	\$45,082.00	\$45,082.00	\$279,410.00
1711 Estímulos	\$324,492.00	\$0.00	\$324,492.00	\$324,492.00	\$45,082.00	\$45,082.00	\$45,082.00	\$279,410.00
2000 MATERIALES Y SUMINISTROS	\$339,260.00	-\$3,151.40	\$336,108.60	\$7,629.83	\$7,629.83	\$7,629.83	\$7,629.83	\$328,478.77
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$259,760.00	-\$6,026.58	\$253,733.42	\$1,971.77	\$1,971.77	\$1,971.77	\$1,971.77	\$251,761.65
2110 Materiales, útiles y equipos menores de oficina	\$68,000.00	-\$6,026.58	\$61,973.42	\$1,896.77	\$1,896.77	\$1,896.77	\$1,896.77	\$60,076.65
2111 Materiales, útiles y equipos menores de oficina	\$68,000.00	-\$6,026.58	\$61,973.42	\$1,896.77	\$1,896.77	\$1,896.77	\$1,896.77	\$60,076.65

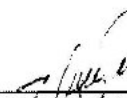
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2140	Materiales, útiles y equipos menores de tecnologías	\$138,000.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,000.00
2141	Materiales, útiles y equipos menores de tecnologías	\$138,000.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,000.00
2150	Material impreso e información digital	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00
2151	Material impreso e información digital	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00
2160	Material de limpieza	\$18,000.00	\$0.00	\$18,000.00	\$75.00	\$75.00	\$75.00	\$75.00	\$17,925.00
2161	Material de limpieza	\$18,000.00	\$0.00	\$18,000.00	\$75.00	\$75.00	\$75.00	\$75.00	\$17,925.00
2200	ALIMENTOS Y UTENSILIOS	\$21,000.00	\$0.00	\$21,000.00	\$2,197.90	\$2,197.90	\$2,197.90	\$2,197.90	\$18,802.10
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$2,197.90	\$2,197.90	\$2,197.90	\$2,197.90	\$17,802.10
2211	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$2,197.90	\$2,197.90	\$2,197.90	\$2,197.90	\$17,802.10
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2400	MATERIALES Y ARTÍCULOS DE	\$1,500.00	\$0.00	\$1,500.00	\$77.00	\$77.00	\$77.00	\$77.00	\$1,423.00
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$77.00	\$77.00	\$77.00	\$77.00	\$1,423.00
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$77.00	\$77.00	\$77.00	\$77.00	\$1,423.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$863.18	\$50,863.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,863.18
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$863.18	\$50,863.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,863.18
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$863.18	\$50,863.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,863.18
2900	HERRAMIENTAS, REFACCIONES Y	\$7,000.00	\$2,012.00	\$9,012.00	\$3,383.16	\$3,383.16	\$3,383.16	\$3,383.16	\$5,628.84
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$319.00	\$319.00	\$319.00	\$319.00	\$319.00	\$319.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$319.00	\$319.00	\$319.00	\$319.00	\$319.00	\$319.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$3,000.00	\$1,693.00	\$4,693.00	\$1,693.00	\$1,693.00	\$1,693.00	\$1,693.00	\$3,000.00
2941	Refacciones y accesorios menores de equipo de	\$3,000.00	\$1,693.00	\$4,693.00	\$1,693.00	\$1,693.00	\$1,693.00	\$1,693.00	\$3,000.00
2960	Refacciones y accesorios menores de equipo de	\$3,000.00	\$0.00	\$3,000.00	\$1,371.16	\$1,371.16	\$1,371.16	\$1,371.16	\$1,628.84
2961	Refacciones y accesorios menores de equipo de	\$3,000.00	\$0.00	\$3,000.00	\$1,371.16	\$1,371.16	\$1,371.16	\$1,371.16	\$1,628.84
3000	SERVICIOS GENERALES	\$1,727,108.00	\$387,965.16	\$2,115,073.16	\$257,300.08	\$257,300.08	\$257,300.08	\$222,164.08	\$1,857,773.08
3100	SERVICIOS BÁSICOS	\$155,830.00	\$5,000.00	\$160,830.00	\$22,458.12	\$22,458.12	\$22,458.12	\$22,458.12	\$138,371.88
3110	Energía eléctrica	\$18,330.00	\$0.00	\$18,330.00	\$2,159.00	\$2,159.00	\$2,159.00	\$2,159.00	\$16,171.00
3111	Energía eléctrica	\$18,330.00	\$0.00	\$18,330.00	\$2,159.00	\$2,159.00	\$2,159.00	\$2,159.00	\$16,171.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$877.00	\$877.00	\$877.00	\$877.00	\$4,123.00
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$877.00	\$877.00	\$877.00	\$877.00	\$4,123.00
3140	Telefonía tradicional	\$60,500.00	\$5,000.00	\$65,500.00	\$9,360.00	\$9,360.00	\$9,360.00	\$9,360.00	\$56,140.00
3141	Telefonía tradicional	\$60,500.00	\$5,000.00	\$65,500.00	\$9,360.00	\$9,360.00	\$9,360.00	\$9,360.00	\$56,140.00
3170	Servicios de acceso de Internet, redes y	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3171	Servicios de acceso de Internet, redes y	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3180	Servicios postales y telegráficos	\$69,500.00	\$0.00	\$69,500.00	\$10,062.12	\$10,062.12	\$10,062.12	\$10,062.12	\$59,437.88
3181	Servicios postales y telegráficos	\$69,500.00	\$0.00	\$69,500.00	\$10,062.12	\$10,062.12	\$10,062.12	\$10,062.12	\$59,437.88
3200	SERVICIOS DE ARRENDAMIENTO	\$578,922.00	\$0.00	\$578,922.00	\$99,381.78	\$99,381.78	\$99,381.78	\$99,381.78	\$479,540.22
3220	Arrendamiento de edificios	\$578,922.00	\$0.00	\$578,922.00	\$99,381.78	\$99,381.78	\$99,381.78	\$99,381.78	\$479,540.22
3221	Arrendamiento de edificios	\$578,922.00	\$0.00	\$578,922.00	\$99,381.78	\$99,381.78	\$99,381.78	\$99,381.78	\$479,540.22
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$30,906.00	\$332,534.65	\$363,440.65	\$5,404.50	\$5,404.50	\$5,404.50	\$5,404.50	\$358,036.15

3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$52,780.00	\$52,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,780.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$52,780.00	\$52,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,780.00
3340	Servicios de capacitación	\$0.00	\$278,713.05	\$278,713.05	\$0.00	\$0.00	\$0.00	\$0.00	\$278,713.05
3341	Servicios de capacitación	\$0.00	\$278,713.05	\$278,713.05	\$0.00	\$0.00	\$0.00	\$0.00	\$278,713.05
3360	Servicios de apoyo administrativo, traducción,	\$26,000.00	\$67.20	\$26,067.20	\$3,275.09	\$3,275.09	\$3,275.09	\$3,275.09	\$22,792.11
3361	Servicios de apoyo administrativo, fotocopiado e	\$26,000.00	\$67.20	\$26,067.20	\$3,275.09	\$3,275.09	\$3,275.09	\$3,275.09	\$22,792.11
3370	Servicios de protección y seguridad	\$0.00	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$0.00
3380	Servicios de vigilancia	\$4,906.00	\$0.00	\$4,906.00	\$1,155.01	\$1,155.01	\$1,155.01	\$1,155.01	\$3,750.99
3381	Servicios de vigilancia	\$4,906.00	\$0.00	\$4,906.00	\$1,155.01	\$1,155.01	\$1,155.01	\$1,155.01	\$3,750.99
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$38,700.00	\$2,561.81	\$41,261.81	\$17,215.28	\$17,215.28	\$17,215.28	\$17,215.28	\$24,046.53
3410	Servicios financieros y bancarios	\$0.00	\$2,561.81	\$2,561.81	\$2,555.48	\$2,555.48	\$2,555.48	\$2,555.48	\$6.33
3411	Servicios financieros y bancarios	\$0.00	\$2,561.81	\$2,561.81	\$2,555.48	\$2,555.48	\$2,555.48	\$2,555.48	\$6.33
3450	Seguro de bienes patrimoniales	\$38,700.00	\$0.00	\$38,700.00	\$14,659.80	\$14,659.80	\$14,659.80	\$14,659.80	\$24,040.20
3451	Seguro de bienes patrimoniales	\$38,700.00	\$0.00	\$38,700.00	\$14,659.80	\$14,659.80	\$14,659.80	\$14,659.80	\$24,040.20
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$20,000.00	\$580.00	\$20,580.00	\$6,386.13	\$6,386.13	\$6,386.13	\$6,386.13	\$14,193.87
3520	Instalación, reparación y mantenimiento de	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$20,000.00	\$0.00	\$20,000.00	\$5,806.13	\$5,806.13	\$5,806.13	\$5,806.13	\$14,193.87
3551	Reparación y mantenimiento de equipo de	\$20,000.00	\$0.00	\$20,000.00	\$5,806.13	\$5,806.13	\$5,806.13	\$5,806.13	\$14,193.87
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3610	Difusión por radio, televisión y otros medios de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3611	Difusión por radio, televisión y otros medios de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$458,400.00	\$33,417.64	\$491,817.64	\$37,142.74	\$37,142.74	\$37,142.74	\$37,142.74	\$454,674.90
3710	Pasajes aéreos	\$120,000.00	\$0.00	\$120,000.00	\$3,311.40	\$3,311.40	\$3,311.40	\$3,311.40	\$116,688.60
3711	Pasajes aéreos	\$120,000.00	\$0.00	\$120,000.00	\$3,311.40	\$3,311.40	\$3,311.40	\$3,311.40	\$116,688.60
3720	Pasajes terrestres	\$90,000.00	\$910.00	\$90,910.00	\$7,740.51	\$7,740.51	\$7,740.51	\$7,740.51	\$83,169.49
3721	Pasajes terrestres	\$90,000.00	\$910.00	\$90,910.00	\$7,740.51	\$7,740.51	\$7,740.51	\$7,740.51	\$83,169.49
3750	Viáticos en el país	\$240,000.00	\$32,507.64	\$272,507.64	\$25,082.33	\$25,082.33	\$25,082.33	\$25,082.33	\$247,425.31
3751	Viáticos en el país	\$240,000.00	\$32,507.64	\$272,507.64	\$25,082.33	\$25,082.33	\$25,082.33	\$25,082.33	\$247,425.31
3790	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$1,008.50	\$1,008.50	\$1,008.50	\$1,008.50	\$7,391.50
3791	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$1,008.50	\$1,008.50	\$1,008.50	\$1,008.50	\$7,391.50
3800	SERVICIOS OFICIALES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
3830	Congresos y convenciones	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
3831	Congresos y convenciones	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
3900	OTROS SERVICIOS GENERALES	\$259,350.00	\$13,871.06	\$273,221.06	\$69,311.53	\$69,311.53	\$69,311.53	\$34,175.53	\$203,909.53
3920	Impuestos y derechos	\$9,350.00	\$0.00	\$9,350.00	\$6,084.00	\$6,084.00	\$6,084.00	\$6,084.00	\$3,266.00
3921	Impuestos y derechos	\$9,350.00	\$0.00	\$9,350.00	\$6,084.00	\$6,084.00	\$6,084.00	\$6,084.00	\$3,266.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$250,000.00	\$0.00	\$250,000.00	\$62,289.00	\$62,289.00	\$62,289.00	\$27,153.00	\$187,711.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$250,000.00	\$0.00	\$250,000.00	\$62,289.00	\$62,289.00	\$62,289.00	\$27,153.00	\$187,711.00
3990	Otros servicios generales	\$0.00	\$13,871.06	\$13,871.06	\$938.53	\$938.53	\$938.53	\$938.53	\$12,932.53
3991	Otros servicios generales	\$0.00	\$13,871.06	\$13,871.06	\$938.53	\$938.53	\$938.53	\$938.53	\$12,932.53
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$10.16	\$10.16	\$0.00	\$0.00	\$0.00	\$0.00	\$10.16
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$10.16	\$10.16	\$0.00	\$0.00	\$0.00	\$0.00	\$10.16

5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$10.16	\$10.16	\$0.00	\$0.00	\$0.00	\$0.00	\$10.16
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$10.16	\$10.16	\$0.00	\$0.00	\$0.00	\$0.00	\$10.16
Total		\$25,332,064.00	\$439,391.08	\$25,771,455.08	\$22,183,562.07	\$3,130,925.24	\$3,130,925.24	\$2,792,412.12	\$22,640,529.84

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.


 MTRO. ALEJANDRO LAFUENTE TORRES
 COMISIONADO PRESIDENTE


 C.P. ANAHI GUADALUPE CARDENAS JACOBO
 CONTADOR


 C.P. AMELIA SALAZAR GONZALEZ
 DIRECTORA DE ADMINISTRACION Y FINANZAS


 C.P. MAYRA MARTINEZ MARTINEZ
 CONTADOR